

Tickton & Routh Parish Council Precept Notice 2020-21

Tickton & Routh Parish Council ('the Council') have agreed the precept for financial year 2020/2021 at £32,775, this equates to an **increase on a Band D household of 64p** per month (Table 1).

Table 1	2019-20	2020-21	Annual cost increase per household	Monthly cost increase per household
Precept	£27,608	£32,775		
Band A	£28.64	£33.78	£5.14	0.43p
Band B	£33.41	£39.41	£6.00	0.50p
Band C	£38.19	£45.04	£6.85	0.57p
Band D charge (precept)	£42.96	£50.67	£7.71	0.64p
Band E	£52.51	£61.93	£9.42	0.78p
Band F	£62.05	£73.19	£11.14	0.93p
Band G	£71.60	£84.45	£12.85	£1.07
Band H	£85.92	£101.34	£15.42	£1.28

The Precept is lower than it was a decade ago; 2009/10 - £29,390 compared with 2019/20 - £27,608. This year's increase is necessary to facilitate the provision of core services, to maintain the expanding asset portfolio, to ensure that development can continue in the future and to ensure that sufficient contingencies are held in both Ear Marked and General Reserves.

Services	
Defibrillators	Allotments
Bus shelters	Litter Picking
Salt Bins	Flower planters
Dog Bag Dispensers	Parish Development Projects
Litter Bins	Grants:
Street Furniture	Village Hall CCTV Security
Grass Cutting	All Saints Church - Public Clock
Play Ground/Sport Equipment	Tickton Church - Community Clubs
Maintenance & Replacement	Community Fund
Playing fields and Open spaces	Neighbourhood Watch

T&RPC Budget	2019/20 Approved 14.01.2019	2020/21 Approved 20.01.2020
Council Administration	£4,864	£5,210
Payroll/Pension	£12,746	£14,069
Rates	£750	£0
Maintenance	£6,206	£7,577
Community Grants	£4,500	£4,250
Contingencies/EMRs	£542	£1,200
Improvements/Projects	£0	£600
TOTAL	£29,608	£32,906
Less Income	-£106	-£131
Less allocation from T&RPC General Reserve*	-£1,894	-£0
PRECEPT	£27,608	£32,775

*At the meeting held on 14.1.19 the Council agreed to minimise the Precept increase to households by allocating £1,894 from the General Reserve towards the budget. During 2019 the Council approved an allocation of £2,578 from the General Reserve to part fund 2019/20 improvement projects. In 2020/21, the Council has not allocated funds towards the budget as the General Reserve is anticipated to be £13,731 on 31.03.20; the Local Councils Association has advised the Council of the need to plan and work towards increasing the General Reserve to a minimum of £18-£20,000.

The Council's ethos is to consult, listen and respond to local residents in order to meet the needs of the community as a whole. As a result of this, over the last 4 years, the Council has undertaken a range of projects offering improved community facilities;

- GL Cullington Field drainage
- tennis court renewal to create a multi-use games area (MUGA)
- additional fencing to enclose the single MUGA
- rugby, football and netball posts
- a replacement bus shelter
- 4 dog bag dispensers
- 3 new litter bins
- bicycle shelter and a range of community seating

Total project/development costs = £85,766 funded by
Grants = £50,734
Tickton & Routh Parish Council funds = £35,032

The Council is currently working on grant applications with a view to installing outdoor gym equipment – as suggested in a previous consultation. By seeking grant funding wherever possible, the Council endeavours to give residents the best possible value for the Precept raised.

If you wish to discuss this please do not hesitate to contact the Council by email: info@ticktonandrouth.org.uk or call 07563 155095.